## Budget Development Calendar

## 2000/2001 ANNUAL OPERATING BUDGET

| Fiscal 1999      | Action  |
|------------------|---|
| February 11      | Budget instructions for 2000/2001 operating budget sent to departments  |
| April 1-9        | Department budget submittals due in Department of Finance   |
| May 27 - June 2  | Budget Review Cabinet meets on the 2000/2001 operating budget   |
| June 9 - June 16 | City Manager reviews the 2000/2001 operating budget   |
| July 6           | Distribution of City Manager's Proposed 2000/2001 Annual Operating Budget   |
| July 13          | Hearing on the 2000/2001 operating budget   |
| July 20          | Hearing on the 2000/2001 operating budget   |
| July 27          | Hearing on the 2000/2001 operating budget<br>City Council fixes levy and authorizes publication notice on the 1999 annual operating<br>budget |
| August 1         | Publication of notice of final hearing on the 1999 annual operating budget  |
| August 3         | Hearing on the 2000/2001 operating budget   |
| August 10        | City Council formal hearing and adoption of the 1999 operating budget   |
| August 25        | Filing of levies and 1999 budget with Sedgwick County Clerk (K.S.A. 79-1801 and 79-2930)  |
| September 23     | Budget training for departmental staff  |